Public Notice

Queen Valley Sanitary District

281 W. Monte Vista Drive
Queen Valley, Arizona 85118

The Queen Valley Sanitary District Board of Directors will hold a public hearing on Thursday, June 9th, 2026 at the Queen Valley Sanitary District Office, Queen Valley, Arizona at 9:00 a.m. The purpose of this hearing is to present and explain to the public the proposed budget and tax levy for fiscal year 2026-2027 beginning July 1, 2026. The total amount of the proposed tax levy is $59,750.00

Proposed Operating Budget for 2026-2027 Fiscal Year

EXPENDITURES	Budget 2025-2026	Proposed Budget 2026-2027
5000 - PERSONNEL SERVICES		
5010 Salaries and Wages	**132,522**	**132,080**
5020 Employee Benefits	**27,025**	**27,725**
5021 401	15,725	16,500
5022 LTD	300	225
5023 FICA	8,500	8,500
5024 Medicare	2,500	2,500
5030 Education and Seminars	**500**	**1,500**
5050 Payroll Accessory Costs	**3,900**	**3,900**
5054 (SUI) DES Unemployment Ins.	200	200
5057 Workman's Compensation	3,500	3,500
5058 Other Payroll costs (drug testing, etc)	200	200
5100 Contract Labor	**1,500**	**1,500**
5200 Board Member compensation	**1,800**	**1,800**
PERSONNEL SERVICES TOTAL	**167,247**	**168,505**
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7000 - PLANT REPAIR & MAINTENANCE	**3,000**	**3,000**
7010 GROUNDS MAINTENANCE	2,000	2,000
7020 BUILDINGS MAINTENANCE	1,000	1,000
7030 EQUIPMENT MAINTENANCE	**15,100**	**13,000**
7031 Backhoe Maintenance.	1,000	1,000
7032 Lawnmower Maintenance	500	500
7033 Fuel	6,000	6,000
7034 Truck Maintenance	1,000	1,000
7035 Other Equipment	1,500	1,500
7036 Repair (vendor labor & parts)	5,100	3,000
7040 COLLECTION SYSTEM	**11,500**	**11,500**
7041 Line Cleaning & Tving	1,000	1,000
7042 Pipeline Repair	10,000	10,000
7043 Collection System Equipment	500	500
7050 Sludge Removal & Acquisition	**5500**	**2,500**

7060 Misc Repair & Maintenance Costs	**5,000**	**2,500**
Total Repair & Maintenance	**40,100**	**32,500**
7100 - PLANT OPERATING SUPPLIES		
7110 Chlorine	10,000	10,000
7120 Lab Test Materials	1,200	500
7130 Lift Station & Odor Control Supplies	2,000	1,000
7150 Sludge Bags, Polymer	6,000	12,000
7160 Tank & Pond Aeration	1,500	1,500
7170 Misc Plant Operating Costs	2,000	2,000
Total Plant Operating Supplies	**22,700**	**27,000**
7200 - SHOP SUPPLIES	**3,250**	**3,250**
7210 Shop Supplies	1,500	1,500
7220 Perishable Tools	750	750
7230 Safety Equipment & Supplies	500	500
7240 Equipment Purchase	500	500
7300 Employee Uniform Costs	**1,875**	**1,425**
7310 Employee Uniform Pants	500	300
7320 Employee Uniform Shirts	650	400
7330 Employee Safety Shoes	375	375
7340 Employee Jackets	350	350
Total Shop Supplies	**5,125**	**4,675**
PLANT OPERATING EXPENSES	**67,925**	**64,175**
7400 - Bad Debts		
7500 - OFFICE OPERATIONS		
7510 Office Supplies	2,200	2,200
7520 Office Software, subscriptions	2,000	4,000
7540 Postage	2,500	2,500
7550 Misc Office Expense	500	500
Total Office Operations	**7,200**	**9,200**
8000 - COMMUNICATIONS		
8010 Basic Telephone	1,500	800
8020 Internet Service	3,000	3,000
8040 Cell Phone	400	400
Total Communications	**4,900**	**4,200**
9000 - UTILITIES		
9020 Electrical Service	15,500	10,500
9030 Trash Service	3,100	4,000
9040 Water Bill	1,000	1,000

Total Utilites	**19,600**	**15,500**
9500 - OTHER SERVICES & CHARGES		
9510 Advertising	600	2,000
9520 Insurance - Company Blanket (Liab & Veh Ins)	20,000	25,000
9540 Leases & Rentals	0	0
9550 Licenses, Dues, Fees, & Permits	2,500	2,500
9560 Lab Tests	8,000	12,000
9570 Misc. Expense	200	200
9580 Shipping & Handling	500	500
Total Other Services & Charges	**31,800**	**42,200**
9600 - PROFESSIONAL SERVICES	**29,500**	**25,500**
9620 Audit	12,000	12,000
9630 Election Expense	500	500
9640 Engineering and Consulting	10,500	10,500
9650 Misc Professional Expenses	1,500	1,500
9660 Legal fees	5,000	1,000
9670 Inspections	**2,000**	**500**
9671 Backflow Assembly	100	100
9672 Fire Extinguisher	400	400
9673 ADEQ Plant Inspection	1,500	0
5040 Travel	**500**	**500**
5041 Mileage	250	250
5042 Misc Exp	0	0
5043 Travel - Other (Per Diem)	250	250
Total Professional Services	**32,000**	**26,500**
NON-PLANT OPERATING EXPENSES	**95,500**	**97,600**
9999 - UNCATEGORIZED EXPENSES		
Merchant Deposit Fees	1,750	1,750
66910 Bank Service Charges	0	500
TOTAL OPERATING EXPENSE	**330,672**	**330,280**
6000 - CAPITAL OUTLAY		
6010 Land	0	0
6020 Buildings	500	500
6030 Construction in Progress	5,500	2,500
6040 Machinery & Equipment	5,000	12,000
6050 Computer and Equip.Hardware	1,500	1,500
6080 Testing Equipment	1,500	1,500
6090 Clarifier upgrade	0	0
TOTAL CAPITAL OUTLAY EXPENSE	**14,000**	**18,000**

District Operating Expenses	**330,672**	**330,280**
Capital Expenses	**14,000**	**18,000**
TOTAL EXPENSES	**344,672**	**348,280**
REVENUES		
4000 Sewer Service Charges	-280,000	280,000
4050 - Other Service Charges (Finance Charges)	-4,000	4,000
4060 - NSF Check Charges	0	50
4070 - District Services (Availability fee)	-2,000	2,400
4080 - District Services (Misc, Dumping Fee, Outside district		7,075
4090 - Service Transfer Fees	-1,000	1,000
4200 Interest Earnings	-1,000	800
Proposed Tax levy	-57,095	59,750
TOTAL REVENUES	**-345,095**	**355,075**
CASH ON HAND		
1000 Checking Account	12,857	12,400
1010 - Capital Reserve Account	42,741	65,460
Total Cash on Hand	**55,598**	**77,860**

Queen Valley Sanitary District Board of Directors:
Richard Moore, Chairman
Suzy Mittleider, Vice Chairman
Pamela Bennett, Clerk
Rob Langefeld, Member
Michael Syrowski, Member

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