

Public Notice  
Queen Valley Sanitary District  
281 W. Monte Vista Drive  
Queen Valley, Arizona 85118

The Queen Valley Sanitary District Board of Directors will hold a public hearing on Thursday, June 10th, 2025 at the Queen Valley Sanitary District Office, Queen Valley, Arizona at 9:00 a.m. The purpose of this hearing is to present and explain to the public the proposed budget and tax levy for fiscal year 2025-2026 beginning July 1, 2025. The total amount of the proposed tax levy is \$57,095

**Proposed Operating Budget for 2025-2026 Fiscal Year**

		<b>Proposed</b>
	<b>Budget</b>	<b>Budget</b>
<b>EXPENDITURES</b>	<b>2024-2025</b>	<b>2025-2026</b>
<b>5000 - PERSONNEL SERVICES</b>		
5010 Salaries and Wages	<b>117,000</b>	<b>132,522</b>
<b>5020 Employee Benefits</b>	<b>24,500</b>	<b>27,025</b>
5021 401	14,200	15,725
5022 LTD	300	300
5023 FICA	7,500	8,500
5024 Medicare	2,500	2,500
<b>5030 Education and Seminars</b>	1,000	500
<b>5050 Payroll Accessory Costs</b>	<b>5,400</b>	<b>3,900</b>
5054 DES Unemployment Ins.	200	200
5057 Workman's Compensation	5,000	3,500
5058 Other Payroll costs (drug testing, etc)	200	200
<b>5100 Contract Labor</b>	<b>1,500</b>	<b>1,500</b>
<b>5200 Board Member compensation</b>	<b>1,800</b>	<b>1,800</b>
<b>PERSONNEL SERVICES TOTAL</b>	<b>151,200</b>	<b>167,247</b>
<b>7000 - PLANT REPAIR &amp; MAINTENANCE</b>	<b>3,000</b>	<b>3,000</b>
7010 GROUNDS MAINTENANCE	2,000	2,000
7020 BUILDINGS MAINTENANCE	1,000	1,000
<b>7030 EQUIPMENT MAINTENANCE</b>	<b>14,800</b>	<b>15,100</b>
7031 Backhoe Maintenance.	1,000	1,000
7032 Lawnmower Maintenance	500	500
7033 Fuel	8,000	6,000
7034 Truck Maintenance	1,800	1,000
7035 Other Equipment	1,500	1,500
7036 Repair (vendor labor & parts)	2,000	5,100
<b>7040 COLLECTION SYSTEM</b>	<b>11,500</b>	<b>11,500</b>
7041 Line Cleaning & Tving	1,000	1,000
7042 Pipeline Repair	10,000	10,000
7043 Collection System Equipment	500	500
<b>7050 Sludge Removal &amp; Acquisition</b>	<b>10,000</b>	<b>5,500</b>
<b>7060 Misc Repair &amp; Maintenance Costs</b>	<b>5,000</b>	<b>5,000</b>
<b>Total Repair &amp; Maintenance</b>	<b>44,300</b>	<b>40,100</b>

<b>7100 - PLANT OPERATING SUPPLIES</b>		
7110 Chlorine	8,000	10,000
7120 Lab Test Materials	500	1,200
7130 Lift Station & Odor Control Supplies	2,000	2,000
7150 Sludge Bags, Polymer	6,000	6,000
7160 Tank & Pond Aeration	4,000	1,500
7170 Misc Plant Operating Costs	3,000	2,000
<b>Total Plant Operating Supplies</b>	<b>23,500</b>	<b>22,700</b>
<b>7200 - SHOP SUPPLIES</b>	<b>3,000</b>	<b>3,250</b>
7210 Shop Supplies	1,000	1,500
7220 Perishable Tools	500	750
7230 Safety Equipment & Supplies	500	500
7240 Equipment Purchase	1,000	500
<b>7300 Employee Uniform Costs</b>	<b>2,150</b>	<b>1,875</b>
7310 Employee Uniform Pants	630	500
7320 Employee Uniform Shirts	650	650
7330 Employee Safety Shoes	520	375
7340 Employee Jackets	350	350
<b>Total Shop Supplies</b>	<b>5,150</b>	<b>5,125</b>
<b>PLANT OPERATING EXPENSES</b>	<b>72,950</b>	<b>67,925</b>
<b>7400 - Bad Debts</b>		
<b>7500 - OFFICE OPERATIONS</b>		
7510 Office Supplies	2,700	2,200
7520 Office Software, subscriptions	2,500	2,000
7540 Postage	2,500	2,500
7550 Misc Office Expense	1000	500
<b>Total Office Operations</b>	<b>8,700</b>	<b>7,200</b>
<b>8000 - COMMUNICATIONS</b>		
8010 Basic Telephone	1,500	1,500
8020 Internet Service	2,500	3,000
8040 Cell Phone	400	400
<b>Total Communications</b>	<b>4,400</b>	<b>4,900</b>
<b>9000 - UTILITIES</b>		
9020 Electrical Service	15,500	15,500
9030 Trash Service	3,000	3,100
9040 Water Bill	1,500	1,000
<b>Total Utilites</b>	<b>20,000</b>	<b>19,600</b>

<b>9500 - OTHER SERVICES &amp; CHARGES</b>		
9510 Advertising	600	600
9520 Insurance - Company Blanket (Liab & Veh Ins)	18,000	20,000
9540 Leases & Rentals	0	0
9550 Licenses, Dues, Fees, & Permits	2,500	2,500
9560 Lab Tests	8,000	8,000
9570 Misc. Expense	200	200
9580 Shipping & Handling	1,000	500
<b>Total Other Services &amp; Charges</b>	<b>30,300</b>	<b>31,800</b>
<b>9600 - PROFESSIONAL SERVICES</b>	<b>21,000</b>	<b>29,500</b>
9620 Audit	9,000	12,000
9630 Election Expense	500	500
9640 Engineering and Consulting	9,000	10,500
9650 Misc Professional Expenses	1,500	1,500
9660 Legal fees	1,000	5,000
<b>9670 Inspections</b>	<b>550</b>	<b>2,000</b>
9671 Backflow Assembly	100	100
9672 Fire Extinguisher	400	400
9673 ADEQ Plant Inspection	50	1,500
<b>5040 Travel</b>	<b>500</b>	<b>500</b>
5041 Mileage	250	250
5042 Misc Exp	0	0
5043 Travel - Other (Per Diem)	250	250
<b>Total Professional Services</b>	<b>22,050</b>	<b>32,000</b>
<b>NON-PLANT OPERATING EXPENSES</b>	<b>85,450</b>	<b>95,500</b>
<b>9999 - UNCATEGORIZED EXPENSES</b>		
Merchant Deposit Fees	1,400	1,750
66910 Bank Service Charges		
<b>TOTAL OPERATING EXPENSE</b>	<b>309,600</b>	<b>330,672</b>
<b>6000 - CAPITAL OUTLAY</b>		
6010 Land	0	0
6020 Buildings	500	500
6030 Construction in Progress	10,500	5,500
6040 Machinery & Equipment	10,000	5,000
6050 Computer and Equip.Hardware	1,500	1,500
6080 Testing Equipment	1,500	1,500
6090 Clarifier upgrade	0	0
<b>TOTAL CAPITAL OUTLAY EXPENSE</b>	<b>24,000</b>	<b>14,000</b>



<b>District Operating Expenses</b>	<b>309,600</b>	<b>330,672</b>
<b>Capital Expenses</b>	<b>24,000</b>	<b>14,000</b>
<b>TOTAL EXPENSES</b>	<b>333,600</b>	<b>344,672</b>
<b>REVENUES</b>		
4000 Sewer Service Charges	-280,000	-280,000
4050 - Other Service Charges (Finance Charges)	-700	-4,000
4060 - NSF Check Charges	-500	0
4070 - District Services (Availability fee)	-100	-2,000
4090 - Service Transfer Fees	-2,100	-1,000
4200 Interest Earnings	-1,500	-1,000
<b>Proposed Tax levy</b>	<b>-55,630</b>	<b>-57,095</b>
<b>TOTAL REVENUES</b>	<b>-340,530</b>	<b>-345,095</b>
<b>CASH ON HAND</b>		
1000 Checking Account	23,542	12,857
1010 - Capital Reserve Account	75,693	42,741
<b>Total Cash on Hand</b>	<b>99,235</b>	<b>55,598</b>

Queen Valley Sanitary District Board of Directors:

Richard Moore, Chairman

Suzy Mittleider, Vice Chairman

Pamela Bennett, Secretary

Rob Langefeld, Member

Michael Syrowski, Member

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No. of publications 2 date of publications: May 29th and June 5th, 2025